

Utah County  
COUNTY

December 31, 2006  
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

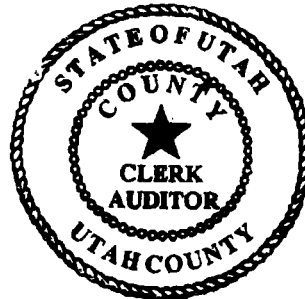
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Utah County (which includes Utah County Governmental Operations, Special Service Area 6, Special Service Area 7, Special Service Area 8, Special Service Area 9, and the Soldier Summit Special Service District) for the calendar year ending December 31, 2006 as approved and adopted by resolution no. 2005-69 dated December 6, 2005. An appropriate public hearing was held on December 6, 2005 for all budgetary funds.

Signed: \_\_\_\_\_

Kim Jackson, County Clerk-Auditor

Subscribed and sworn to me this 19<sup>th</sup> day  
of December, 2005.

Linda Strickland  
(Notary Public)



WHEREAS, in accordance with the Uniform Fiscal Procedures Act for Counties, Sections 17-36-12, 17-36-13, 17-36-14, and 17-36-15, Utah Code Annotated, 1953 as amended, the Board of County Commissioners, Utah County, Utah, held a public hearing on December 6, 2005, at the Utah County Administrative Building, for the purpose of considering the adoption of the 2006 budget for the General Fund and other budgetary funds, of Utah County, Utah, to-wit:

*See attached Exhibit*

NOW, THEREFORE, be it resolved by the Board of County Commissioners of Utah County, Utah, assembled this 6th day of December, 2005, that pursuant to Section 17-36-15, Utah Code Annotated, 1953 as amended, it does hereby adopt the above-mentioned budget, pursuant to the Exhibit which is attached hereto, and incorporated herein by reference.

DATED this 6th day of December, 2005.

BOARD OF COUNTY COMMISSIONERS  
UTAH COUNTY, UTAH

Jerry D. Grover  
Jerry D. Grover, Chairman

Steve White  
Steve White, Commissioner

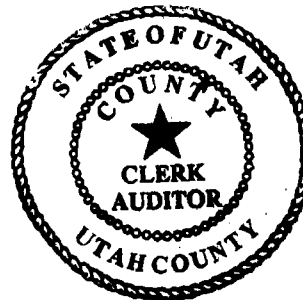
ATTEST:  
Kim T. Jackson  
Utah County Clerk/Auditor

By: Linda Spieblard  
Deputy

APPROVED AS TO FORM:  
C. Kay Bryson  
Utah County Attorney

By: E. Kent Sumlin  
Deputy

Larry A. Elbertson  
Larry A. Elbertson, Commissioner



**UTAH COUNTY  
FISCAL YEAR 2006**

	2001	2002	2003	2004	2005	2006	2006
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>GENERAL FUND (100)</b>							
Revenues:							
31100-0	CURRENT YEAR PROPERTY TAXES	\$11,002,088	\$11,003,140	\$11,722,125	\$12,563,816	\$12,900,000	\$13,300,000
31100-1000	CURRENT YEAR COUNTY A/C	\$2,187,194	\$2,257,983	\$2,431,889	\$2,801,078	\$2,800,000	\$3,000,000
31100-2000	CURRENT YEAR JUDGMENT LEVY	(\$170)	\$27	\$84	\$41	\$0	\$0
31110-0	CURRENT YEAR MULTI COUNTY	\$99	\$0	\$0	\$0	\$0	\$0
31110-1010	CURRENT YEAR STATE A/C	\$2,363,489	\$2,336,725	\$2,495,625	\$2,802,157	\$2,700,000	\$3,000,000
31110-1020	CURRENT YEAR A/C << STATE CHG	(\$389,532)	\$0	(\$550,000)	(\$550,000)	(\$500,000)	(\$250,000)
31110-2000	CURRENT YEAR MULT CTY JD/LEVY	(\$46)	\$7	\$11	\$11	\$0	\$0
31140-0	CURRENT YEAR MOTOR VEH CNTY	\$1,589,842	\$2,155,556	\$1,793,456	\$1,792,961	\$1,700,000	\$1,800,000
31140-1000	CURRENT YEAR MOTOR VEH A/COLL	\$327,813	\$448,773	\$335,507	\$367,562	\$350,000	\$370,000
31140-2000	CURRENT YEAR MOTOR VEH JD/LEVY	\$0	\$117,730	\$0	\$0	\$0	\$0
31150-0	CURRENT YEAR MOTOR VEH MULTI/C	\$0	\$0	\$0	\$0	\$0	\$0
31150-1000	CURRENT YR MOTOR VEH MULTI A/C	\$337,856	\$468,200	\$370,889	\$367,567	\$350,000	\$370,000
31150-2000	CURRENT YR MOTOR VEH JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31200-0	PRIOR YEAR REDEMPTIONS	\$820,230	\$883,255	\$1,087,872	\$971,038	\$800,000	\$950,000
31200-1000	PRIOR YEAR ASSESS/COL REDEMP	\$148,705	\$182,708	\$214,457	\$196,321	\$150,000	\$200,000
31200-2000	PRIOR YEAR JD/LEVY REDEMP	\$1,207	\$85,791	\$455	\$23	\$0	\$0
31210-0	PRIOR YEAR MULTI/CTY REDEMP	\$0	\$0	\$0	\$0	\$0	\$0
31210-1000	PRIOR YEAR MULTI/CTY AS/CL RED	\$167,812	\$198,679	\$224,788	\$202,130	\$150,000	\$200,000
31210-2000	PRIOR YEAR MULTI/CTY JD/LEV RED	\$329	\$187	\$124	\$6	\$0	\$0
31220-0	PENALTY/INTEREST COUNTY TAX	\$552,283	\$523,945	\$661,059	\$701,301	\$450,000	\$700,000
31220-1000	PENALTY/INTEREST AS/COL CTY	\$8,296	\$8,055	\$9,875	\$9,233	\$8,000	\$9,000
31220-2000	PENALTY/INTEREST JD/LEVY CNTY	\$127	\$76,306	\$87	\$4	\$0	\$0
31230-0	PENALTY/INTEREST MULTI/CTY TAX	\$0	\$0	\$0	\$0	\$0	\$0
31230-1000	PENALTY/INTEREST MULTI AS/COL	\$9,714	\$9,136	\$9,052	\$9,586	\$8,500	\$9,000
31230-2000	PENALTY/INTEREST MULTI JD/LEVY	\$37	\$29	\$24	\$1	\$0	\$0
31300-0	LOCAL OPTION SALES TAX	\$898,372	\$895,820	\$1,133,090	\$1,147,279	\$1,100,000	\$1,125,000
31350-0	COUNTY OPTION SALES TAX	\$11,810,788	\$11,953,858	\$12,094,433	\$13,223,932	\$14,300,000	\$14,425,000
31400-0	HOUSING/ PMT IN LIEU OF	\$7,285	\$7,041	\$5,773	\$5,610	\$5,000	\$5,000
31400-1000	HOUSING ASSESS/COL	\$1,379	\$1,371	\$1,155	\$1,136	\$1,000	\$1,000
31410-0	HOUSING MULTI CNTY	\$1,513	\$1,456	\$0	\$0	\$1,000	\$0
31410-1000	HOUSING MULTI ASSESS/COL	\$0	\$0	\$1,190	\$1,152	\$0	\$1,200
31420-0	COUNTY FRANCHISE FEE	\$354	\$3,065	\$2,484	\$2,753	\$1,500	\$2,500
31800-0	GREENBELT	\$121,385	\$77,760	\$52,647	\$194,635	\$80,000	\$180,000
31800-1000	GREENBELT JD/LEVY	\$4	\$0	\$1,104	\$0	\$0	\$0
31810-0	GREENBELT STATE ASSESSED	\$25,032	\$15,967	\$10,806	\$40,145	\$13,000	\$40,000
31810-1000	GREENBELT LOCAL FEE	\$22,745	\$15,124	\$9,429	\$39,918	\$13,000	\$40,000
31810-3000	GREENBELT LOCAL JUDGMENT	\$1	\$0	\$0	\$0	\$0	\$0
31800-0	FOREST RESERVE MINERAL LEASE	\$22,040	\$25,409	\$43,178	\$66,602	\$20,000	\$50,000
31700-0	WILDLIFE PAYMENT IN LIEU	\$4,380	\$4,223	\$4,207	\$3,930	\$4,000	\$4,000
31700-1000	WILDLIFE LOCAL ASSESS/COL	\$0	\$840	\$850	\$799	\$0	\$0
31700-2000	WILDLIFE JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31710-0	WILDLIFE STATE ASSESSED	\$841	\$869	\$869	\$799	\$0	\$0
31710-1000	WILDLIFE ASSESS/COL	\$908	\$0	\$0	\$0	\$0	\$0
31710-2000	WILDLIFE JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31800-0	MOTOR CARRIER LOCAL	\$20,685	\$15,680	\$16,469	\$21,847	\$15,000	\$20,000
31800-1000	MOTOR CARRIER AS/COL LOCAL	\$3,965	\$3,145	\$3,382	\$4,486	\$3,000	\$3,500
31800-2000	MOTOR CARRIER JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31810-0	MOTOR CARRIER MULTI/CTY	\$4,281	\$3,255	\$3,458	\$4,588	\$3,500	\$4,000
31810-1000	MOTOR CARRIER MULTI/CTY AS/CL	\$0	\$0	\$0	\$0	\$0	\$0
31810-2000	MOTOR CARRIER MULTI/CTY JD/LEV	\$0	\$0	\$0	\$0	\$0	\$0
31900-0	PENALTY/INTEREST CNTY	\$10,953	\$4,787	\$31,626	\$16,779	\$10,000	\$15,000
31900-1000	PENALTY/INTEREST MULTI CTY	\$0	\$9,992	\$0	\$0	\$0	\$0
31910-0	PENALTY/INTEREST STATE ASSESS	\$0	\$0	\$0	\$0	\$0	\$0
31920-0	PENALTY/INTEREST REDEMPTIONS	\$0	\$0	\$0	\$0	\$0	\$0
31930-0	PENALTY/INTEREST JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0
31940-0	INTEREST ALLOCATION LOCAL	\$121,439	\$55,059	\$37,099	\$40,727	\$40,000	\$40,000
31940-1000	INTEREST ASSESSING INV	\$23,282	\$10,897	\$7,453	\$8,132	\$10,000	\$10,000
31950-0	INTEREST ALLOCATION MULTI	\$0	\$11,264	\$0	\$0	\$0	\$0
31950-1000	INTEREST ALLOCATION ASSESS/COL	\$25,023	\$0	\$7,614	\$8,132	\$10,000	\$10,000
32220-0	MARRIAGE LICENSES	\$99,020	\$101,380	\$98,020	\$96,580	\$98,000	\$95,000
33110-0	STATE OF UT HISTORY GRANT	\$5,880	\$0	\$6,500	\$0	\$0	\$0
33111-0	STATE PREDATOR GRANT	\$20,000	\$10,400	\$15,600	\$12,700	\$10,400	\$15,000
33120-0	ELECTION STATE ALLOCATION	\$5,037	\$0	\$0	\$0	\$0	\$0
33150-1000	ATTORNEY VOCA GRANT	\$20,285	\$30,899	\$33,518	\$40,816	\$39,940	\$39,900
33150-2000	ATTORNEY DRUG TRUST	\$12,584	\$950	\$3,588	\$2,830	\$10,000	\$10,000
33160-1000	YOUTH & FAMILIES WITH PROMISE GRANT	\$0	\$0	\$0	\$0	\$0	\$5,268
33160-2000	WATER CHECK CONSERVATION EDUCATION GRANT	\$0	\$0	\$0	\$0	\$0	\$1,422
33200-0	SO/FED COPSMORE GRANT	\$159,881	\$122,821	\$36,580	\$0	\$0	\$0
33201-1000	SO/JAG PATROL GRANT	\$0	\$0	\$0	\$0	\$19,805	\$19,805
33201-1001	SO/BLM PATROL GRANT	\$0	\$0	\$0	\$0	\$16,000	\$16,000
33201-1255	SO/LEBG PATROL 1255	\$2,716	\$0	\$9,981	\$0	\$0	\$0
33201-1554	SO/LEBG PATROL 1554	\$0	\$0	\$0	\$5,616	\$383	\$383
33201-2594	SO/LEBG PATROL 2594	\$0	\$0	\$3,694	\$7,194	\$0	\$0
33201-3491	SO/LEBG PATROL 3491	\$0	\$0	\$13,801	\$0	\$0	\$0
33201-4139	SO/LEBG PATROL 4139	\$0	\$0	\$14,684	\$0	\$0	\$0
33202-0	SO/BYRNE MEM CS GRANT	\$0	\$0	\$0	\$19,242	\$0	\$0
33202-1000	SO/FORENSIC SCIENCE IMPROVEMENT GRANT	\$0	\$0	\$0	\$0	\$94,307	\$94,307
33203-0	SO/CHILD JUSTICE GRT	\$8,500	\$0	\$0	\$0	\$0	\$0
33204-0	SO/FEMA ADMIN AGREEMENT (SLA)	\$48,800	\$95,649	\$72,728	\$45,000	\$54,000	\$54,000
33205-0	SO/CSEPP FUNDING ALLOCATION	\$186,843	\$124,831	\$433,481	\$304,736	\$320,056	\$370,314
33210-0	SO/CRIME VICTIM A/C GRANT	\$0	\$0	\$30,518	\$44,347	\$41,728	\$28,591
33210-1000	SO/DOMESTIC VIOLENCE GRANT	\$0	\$0	\$0	\$0	\$147,894	\$0
33230-0	SO/FINGERPRINT MACHINE GRANT	\$0	\$0	\$0	\$0	\$31,500	\$0
33241-0	SO/EMS GRANT	\$13,778	\$14,746	\$9,671	\$10,901	\$8,792	\$7,759

**UTAH COUNTY  
FISCAL YEAR 2006**

	2001	2002	2003	2004	2005	2006	2006
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
33242-0	\$0	\$0	\$96,989	\$0	\$0	\$0	\$0
33242-1000	\$0	\$0	\$0	\$94,489	\$185,000	\$127,160	\$127,160
33242-2000	\$0	\$0	\$0	\$109,573	\$0	\$0	\$0
33242-3000	\$0	\$0	\$0	\$8,745	\$0	\$0	\$0
33242-6000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0
33270-0	\$0	\$0	\$2,928	\$0	\$818	\$0	\$0
33280-0	\$77,349	\$22,110	\$57,787	\$28,617	\$100,000	\$100,000	\$100,000
33281-0	\$0	\$0	\$0	\$30,819	\$0	\$0	\$0
33300-0	\$761,279	\$787,305	\$915,500	\$935,233	\$928,736	\$900,000	\$900,000
33401-0	\$2,378,679	\$2,612,277	\$2,501,827	\$2,707,531	\$2,450,000	\$2,400,000	\$2,400,000
33402-0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
33403-0	\$0	\$0	\$95,340	\$79,183	\$0	\$0	\$0
33404-0	\$0	\$0	\$147,895	\$0	\$0	\$0	\$0
33404-1000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
34110-0	\$0	\$0	\$466	\$862	\$500	\$0	\$0
34120-1000	\$2,321,398	\$2,088,743	\$3,471,270	\$2,548,290	\$2,575,000	\$2,680,000	\$2,680,000
34120-2000	\$118,763	\$75,179	\$56,185	\$31,853	\$25,000	\$26,000	\$26,000
34120-3000	\$1,465	\$2,533	\$6,146	\$2,739	\$0	\$0	\$0
34131-0	\$41,875	\$30,820	\$28,800	\$28,800	\$0	\$0	\$0
34150-1000	\$21,111	\$53,467	\$73,000	\$61,784	\$45,000	\$80,000	\$60,000
34150-2000	\$0	\$0	\$7,896	\$18,880	\$15,500	\$15,000	\$15,000
34160-1000	\$1,025	\$4,254	\$323	\$402	\$0	\$0	\$0
34160-2000	\$24,348	\$16,541	\$16,945	\$14,153	\$8,000	\$8,500	\$8,500
34160-3000	\$55,536	\$47,286	\$61,870	\$74,790	\$80,000	\$68,200	\$68,200
34160-4000	\$6,311	\$13,299	\$15,730	\$28,450	\$10,000	\$13,000	\$13,000
34170-0	\$11,599	\$19,227	\$18,804	\$19,544	\$12,000	\$18,500	\$18,500
34190-1000	\$7,890	\$7,020	\$8,940	\$7,983	\$6,000	\$7,000	\$7,000
34200-1000	\$5,575	\$4,315	\$3,108	\$3,649	\$6,500	\$6,500	\$6,500
34200-2000	\$6,256	\$33,125	\$0	\$0	\$0	\$0	\$0
34200-3000	\$0	\$0	\$0	\$1,000	\$1,000	\$4,000	\$4,000
34210-1000	\$927	\$1,401	\$4,087	\$2,816	\$1,200	\$1,500	\$1,500
34210-2000	\$800	\$3,760	\$0	\$0	\$0	\$0	\$0
34211-1000	\$945	\$6,600	\$12,052	\$32,354	\$15,000	\$7,500	\$7,500
34211-2000	\$15,000	\$26,523	\$27,681	\$28,372	\$35,990	\$41,921	\$41,921
34211-3000	\$15,000	\$24,503	\$25,543	\$26,240	\$40,427	\$44,401	\$44,401
34211-4000	\$73,889	\$42,734	\$257,737	\$494,032	\$643,749	\$871,032	\$871,032
34211-5000	\$85,296	\$36,422	\$154,855	\$414,009	\$421,844	\$780,190	\$780,190
34211-6000	\$954	\$639	\$1,330	\$8,716	\$25,709	\$37,013	\$37,013
34211-7000	\$0	\$0	\$32,970	\$35,000	\$37,314	\$42,151	\$42,151
34211-8000	\$0	\$0	\$0	\$0	\$10,000	\$6,870	\$6,870
34212-0	\$17,879	\$25,482	\$14,691	\$5,644	\$6,000	\$8,000	\$8,000
34212-1000	\$0	\$262,004	\$18,784	\$0	\$0	\$0	\$0
34212-2000	\$0	\$0	\$0	\$7,901	\$12,000	\$9,600	\$9,600
34213-0	\$0	\$0	\$41,125	\$34,000	\$35,500	\$35,500	\$35,500
34222-0	\$26,715	\$34,759	\$32,005	\$23,957	\$40,500	\$40,500	\$40,500
34231-1000	\$572,494	\$640,634	\$303,987	\$774,243	\$803,300	\$791,300	\$791,300
34231-2000	\$31,642	\$0	\$428,689	\$31,642	\$31,428	\$31,428	\$31,428
34231-3000	\$0	\$0	\$28,590	\$2,685	\$7,512	\$6,185	\$6,185
34231-4000	\$0	\$0	\$0	\$0	\$276,900	\$276,900	\$276,900
34232-1000	\$96,298	\$95,892	\$0	\$3,765	\$4,000	\$4,000	\$4,000
34232-2000	\$78,718	\$73,857	\$104,424	\$60,070	\$60,000	\$60,000	\$60,000
34232-3000	\$0	\$0	\$0	\$2,450	\$0	\$0	\$0
34232-4000	\$0	\$0	\$0	\$30,908	\$29,100	\$30,000	\$30,000
34233-0	\$0	\$2,186	\$3,015	\$3,504	\$4,000	\$3,000	\$3,000
34234-1000	\$0	\$4,285	\$0	\$0	\$0	\$0	\$0
34234-2000	\$0	\$294	\$0	\$0	\$0	\$0	\$0
34235-1000	\$50	\$70	\$95	\$80	\$200	\$250	\$250
34235-2000	\$580	\$270	\$85	\$85	\$500	\$100	\$100
34235-3000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34241-0	\$23,622	\$16,000	\$0	\$4,000	\$5,000	\$5,000	\$5,000
34242-0	\$12,177	\$9,300	\$6,554	\$33,547	\$10,500	\$10,000	\$10,000
34243-0	\$30,000	\$35,000	\$0	\$0	\$0	\$0	\$0
34260-0	\$0	\$0	\$25,631	\$35,515	\$40,000	\$45,000	\$45,000
34280-0	\$0	\$0	\$0	\$425	\$0	\$0	\$0
34291-0	\$6,044	\$7,205	\$5,501	\$7,591	\$5,000	\$7,000	\$7,000
34293-0	\$0	\$6,727	\$8,073	\$18,369	\$0	\$0	\$0
34294-0	\$0	\$0	\$1,600	\$3,636	\$0	\$0	\$0
34301-0	\$2,157,428	\$839,106	\$1,279,634	\$1,400,891	\$1,462,899	\$1,462,899	\$1,462,899
34311-0	\$291,024	\$0	\$473,496	\$455,084	\$400,000	\$400,000	\$425,000
34321-0	\$228,618	\$229,784	\$272,430	\$312,572	\$318,529	\$328,085	\$328,085
34321-1000	\$111,298	\$1,683	\$853	\$0	\$0	\$0	\$0
34321-2000	\$0	\$0	\$6,078	\$44,522	\$46,816	\$48,800	\$48,800
34322-0	\$0	\$0	\$0	\$0	\$10,800	\$15,150	\$15,150
34323-0	\$882	\$1,737	\$0	\$0	\$48,600	\$25,000	\$25,000
34331-0	\$424,304	\$203,279	\$273,603	\$851,561	\$600,000	\$350,000	\$350,000
34332-0	\$0	\$210,203	\$63,120	\$46,737	\$46,737	\$46,737	\$46,737
34333-0	\$10,887	\$11,889	\$12,153	\$13,346	\$15,301	\$15,800	\$15,800
34333-1000	\$10,011	\$11,251	\$14,480	\$14,819	\$15,440	\$15,900	\$15,900
34333-2000	\$0	\$0	\$6,462	\$5,108	\$7,188	\$13,000	\$13,000
34334-0	\$33,123	\$40,098	\$57,829	\$36,950	\$50,000	\$50,000	\$50,000
34335-0	\$0	\$0	\$0	\$310	\$150	\$500	\$500
34380-0	\$2,811	\$2,132	\$2,507	\$4,349	\$3,000	\$6,500	\$6,500
34391-0	\$0	\$0	\$6,623	\$3,479	\$7,000	\$14,150	\$14,150
34401-0	\$72,627	\$77,735	\$9,858	\$968	\$54,000	\$10,000	\$10,000
34402-0	\$0	\$354,561	\$61,309	\$380,215	\$28,662	\$40,000	\$40,000
34403-0	\$9,100	\$25,059	\$18,825	\$14,744	\$26,000	\$5,000	\$5,000

**UTAH COUNTY  
FISCAL YEAR 2006**

	2001	2002	2003	2004	2005	2006	2006
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
34409-0	PW/ROAD SERVICES OTHER	\$23,055	\$22,577	\$35,389	\$46,257	\$45,000	\$20,000
34451-0	PW/SURVEYING FEES	\$2,974	\$5,371	\$38,630	\$22,590	\$35,000	\$35,000
34701-0	PW/PARKS SERVICE FEES	\$39,893	\$44,853	\$133,932	\$60,032	\$60,000	\$60,000
34900-0	TRANSFER FROM FD 281 (ADMIN SERVICES CHG)	\$0	\$44,985	\$10,500	\$0	\$94,419	\$0
34900-0	TRANSFER FROM FD 510 (ADMIN SERVICES CHG)	\$0	\$57,945	\$56,743	\$0	\$61,807	\$0
34900-0	TRANSFER FROM FD 511 (ADMIN SERVICES CHG)	\$79,888	\$21,939	\$26,185	\$0	\$34,005	\$0
35101-0	FINES // OTHER COURTS	\$18,520	\$3,992	\$0	\$0	\$0	\$0
35102-0	FINES // COUNTY GENERAL	\$1,090,021	\$879,872	\$1,054,567	\$1,224,629	\$1,730,623	\$1,680,000
35103-0	INCARCERATION SURCHARGE	\$0	\$0	\$0	\$151,735	\$410,000	\$400,000
36101-0	INTEREST ALLOCATION	\$396,133	\$0	\$59,879	\$95,767	\$0	\$0
36201-0	UNCLASSIFIED REIMBURSEMENTS	\$31,207	\$11,932	\$0	\$0	\$0	\$0
36401-0	SALE OF FIXED ASSETS	\$47,900	\$1,700	\$0	\$1,000	\$0	\$0
36801-0	OTHER FINANCING SOURCES	\$0	\$0	\$194,086	\$0	\$0	\$0
36901-0	MISCELLANEOUS REVENUE	\$905,817	\$1,000,078	\$44,962	\$42,337	\$0	\$0
38100-0	TRANSFER FROM FD 241 (SHERIFF)	\$873,000	\$925,000	\$940,000	\$940,000	\$940,000	\$1,000,000
38100-0	TRANSFER FROM FD 242 (STRUCTURE FIRE)	\$0	\$0	\$0	\$468,078	\$0	\$0
38100-0	TRANSFER FROM FD 243 (PLANNING)	\$0	\$30,000	\$30,000	\$45,000	\$30,000	\$280,000
38100-0	TRANSFER FROM FD 244 (RURAL FIRE)	\$0	\$0	\$0	\$0	\$0	\$150,000
38100-0	TRANSFER FROM FD 245 (COUNTY ROADS)	\$0	\$0	\$0	\$81,898	\$0	\$0
38100-0	TRANSFER FROM FD 280 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	\$0	\$68,740
38100-0	TRANSFER FROM FD 281 (ADMIN OVERHEAD)	\$0	\$44,965	\$10,500	\$0	\$0	\$99,571
38100-0	TRANSFER FROM FD 281 (PARKS/REC)	\$638,709	\$0	\$1,004,104	\$1,092,688	\$2,067,289	\$2,453,105
38100-0	TRANSFER FROM FD 281 (HIST COURTHSE)	\$288,928	\$303,203	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 290 (ASSESSING & COLL)	\$0	\$0	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 400 (CAPITAL)	\$0	\$0	\$0	\$0	\$616,024	\$0
38100-0	TRANSFER FROM FD 511 (ADMIN SERVICES CHG)	\$79,888	\$21,939	\$26,185	\$0	\$0	\$73,879
38100-0	TRANSFER FROM FD 610 (MOTOR POOL)	\$0	\$0	\$0	\$0	\$75,000	\$75,000
38100-0	TRANSFER FROM FD 620 (KITCHEN)	\$0	\$0	\$0	\$0	\$333,003	\$0
38100-0	TRANSFER FROM FD 630 (BUILDING MAINT)	\$0	\$0	\$0	\$19,720	\$203,429	\$580,106
38100-0	TRANSFER FROM FD 720 (WORKERS COMP) *see note	\$0	\$0	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 730 (TORT LIABILITY) *see note	\$0	\$0	\$0	\$0	\$200,000	\$0
38200	TRANSFER FROM RESERVED FUND BALANCE	\$0	\$0	\$0	\$0	\$6,489,488	\$0
38200	APPROPRIATED FUND BALANCE	\$0	\$1,266,871	\$0	\$0	\$2,272,838	\$2,448,845
38700	CONTRIBUTION FROM PRIVATE SOURCES	\$0	\$0	\$0	\$0	\$0	\$0
38701	BAKER AWARD DONATION	\$0	\$0	\$0	\$1,916	\$0	\$2,250
	<b>Total Revenues:</b>	<b>\$47,631,839</b>	<b>\$48,813,935</b>	<b>\$50,401,527</b>	<b>\$54,112,977</b>	<b>\$66,754,312</b>	<b>\$62,176,447</b>

\*Funds TXX are trust funds for which budgets are not presented.

**UTAH COUNTY  
FISCAL YEAR 2006**

	2001	2002	2003	2004	2005	2006	2006
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>Expenditures:</b>							
41110 COMMISSION	\$485,152	\$479,796	\$494,970	\$507,242	\$608,172	\$625,141	\$627,031
41220 JUSTICE COURT	\$366,738	\$387,381	\$400,943	\$551,242	\$822,834	\$805,991	\$871,437
41340 PERSONNEL	\$454,987	\$479,128	\$500,069	\$520,360	\$739,753	\$787,599	\$767,599
41360 INFORMATION SYSTEMS	\$1,548,594	\$1,938,884	\$1,843,588	\$1,037,482	\$0	\$0	\$0
41370 RECORDS MANAGEMENT	\$237,540	\$251,545	\$293,853	\$248,379	\$357,201	\$358,121	\$357,121
41410 CLERK/AUDITOR	\$708,120	\$650,881	\$656,873	\$695,768	\$902,713	\$917,741	\$903,465
41411 CLERK & TAX ADMINISTRATION	\$135,188	\$206,469	\$214,521	\$220,966	\$273,754	\$372,828	\$361,406
41430 TREASURER	\$429,513	\$448,635	\$449,187	\$481,166	\$648,768	\$700,964	\$727,420
41440 RECORDER	\$1,310,726	\$1,494,048	\$1,667,388	\$1,752,534	\$2,030,039	\$2,181,876	\$2,200,214
41450 ATTORNEY	\$2,732,178	\$2,998,746	\$3,057,053	\$3,428,908	\$4,161,635	\$4,546,556	\$4,786,484
41460 ASSESSOR	\$2,179,343	\$2,296,259	\$2,280,170	\$2,329,086	\$2,877,502	\$3,495,120	\$3,437,300
41600 NON DEPARTMENTAL	\$740,991	\$591,828	\$3,247,147	\$1,550,089	\$2,119,750	\$1,829,951	\$1,154,783
41550 INTERAGENCY ALLOCATION	\$1,762,330	\$1,963,175	\$1,940,096	\$2,196,528	\$2,807,971	\$2,806,200	\$2,806,200
41700 ELECTIONS	\$120,905	\$375,018	\$111,255	\$513,699	\$192,217	\$1,141,859	\$890,731
42100 SHERIFF/ADMINISTRATION	\$937,882	\$1,241,225	\$1,086,401	\$1,002,624	\$1,082,649	\$1,234,236	\$912,536
42110 SHERIFF/PATROL	\$2,680,880	\$2,867,136	\$3,095,752	\$3,981,571	\$5,193,993	\$5,601,057	\$5,452,765
42120 SHERIFF/DETECTIVE	\$1,212,751	\$1,287,928	\$1,237,702	\$1,362,401	\$1,585,862	\$1,766,668	\$1,661,735
42130 SHERIFF/JUDICIAL	\$1,781,593	\$1,924,504	\$2,102,528	\$2,270,442	\$2,800,203	\$2,839,456	\$2,814,989
42140 SHERIFF/EM MGMNT	\$808,094	\$929,083	\$1,005,401	\$1,019,102	\$1,697,664	\$1,119,267	\$1,121,229
42160 SHERIFF/ADMINISTRATIVE SERVICES	\$0	\$0	\$11,929	\$732,745	\$1,200,721	\$1,347,683	\$1,329,972
42180 SHERIFF/SPECIAL UNIT	\$0	\$306,074	\$349,741	\$316,087	\$518,585	\$429,866	\$363,860
42300 JAIL/BOOKING	\$1,642,521	\$2,073,043	\$1,956,238	\$1,893,367	\$2,170,479	\$2,288,225	\$2,218,012
42310 JAIL/INDUSTRIES	\$108,777	\$123,427	\$87,658	\$225,345	\$252,311	\$275,218	\$271,383
42320 JAIL/SUPPORT SERVICES	\$4,359,093	\$4,643,948	\$4,808,867	\$4,689,389	\$5,653,497	\$6,156,118	\$6,118,815
42330 JAIL/HOUSING	\$3,747,646	\$3,741,358	\$3,369,656	\$3,555,974	\$3,949,124	\$4,504,957	\$4,384,016
42350 JAIL/PROGRAM SERVICES	\$0	\$0	\$781,908	\$1,393,288	\$1,507,284	\$1,784,811	\$1,763,634
42630 SHERIFF/ANIMAL ENFORCEMENT	\$514,902	\$528,246	\$333,314	\$574,178	\$709,085	\$396,541	\$395,362
43900 PUBLIC AID	\$17,300	\$11,120	\$6,600	\$11,780	\$20,000	\$20,000	\$20,000
44100 PUBLIC WORKS/ROADS	\$3,067,904	\$3,120,188	\$3,171,842	\$3,281,086	\$3,887,930	\$4,814,185	\$4,813,115
44110 PUBLIC WORKS/ENGINEERING	\$376,635	\$462,177	\$611,508	\$466,812	\$442,097	\$451,907	\$451,907
44150 PUBLIC WORKS/SURVEYING	\$917,178	\$508,367	\$558,435	\$699,600	\$773,222	\$800,734	\$800,734
45100 PUBLIC WORKS/PARKS	\$1,484,114	\$1,463,725	\$1,233,376	\$1,231,903	\$1,851,289	\$2,513,105	\$2,313,105
45910 EXTENSION	\$229,617	\$233,695	\$234,115	\$262,069	\$303,266	\$297,886	\$297,886
45920 AGRICULTURE	\$50,044	\$52,596	\$36,578	\$56,948	\$62,461	\$64,993	\$64,993
46200 UVEDA	\$246,225	\$0	\$208,930	\$229,806	\$0	\$0	\$0
48300 TRANSFER TO FD 210 (SUBSTANCE ABUSE)	\$228,454	\$236,454	\$236,632	\$236,632	\$236,632	\$236,632	\$236,632
48300 TRANSFER TO FD 230 (HEALTH DEPT)	\$2,410,483	\$2,486,805	\$2,548,145	\$2,548,145	\$2,488,770	\$2,500,000	\$2,400,000
48300 TRANSFER TO FD 242 (FIRE/AMB SERVICE)	\$36,438	\$36,438	\$36,438	\$0	\$0	\$0	\$0
48300 TRANSFER TO FD 250 (CHILDREN'S JUSTICE)	\$0	\$0	\$0	\$13,601	\$35,218	\$28,484	\$28,580
48300 TRANSFER TO FD 260 (SENIOR SERVICES)	\$45,389	\$52,620	\$49,815	\$45,059	\$77,158	\$91,002	\$91,002
48300 TRANSFER TO FD 272 (WILDLAND FIRE)	\$988,169	\$814,786	\$798,490	\$650,000	\$500,000	\$500,000	\$500,000
48300 TRANSFER TO FD 273 (PRISONER TRUST)	\$0	\$0	\$0	\$0	\$73,897	\$0	\$0
48300 TRANSFER TO FD 290 (ASSESSING & COLLECTING)	\$0	\$0	\$0	\$0	\$6,489,498	\$0	\$0
48300 TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	\$0	\$0	\$0	\$0	\$1,021,021	\$0	\$0
48300 TRANSFER TO FD 400 (CAPITAL)	\$4,690,000	\$2,000,000	\$3,155,654	\$5,951,977	\$800,000	\$0	\$0
48300 TRANSFER TO FD 510 (DISPATCH)	\$551,155	\$812,230	\$795,985	\$810,583	\$799,700	\$701,784	\$1,165,000
48300 TRANSFER TO FD 520 (ANIMAL SHELTER)	\$0	\$0	\$0	\$0	\$0	\$293,894	\$294,014
48300 TRANSFER TO FD 610 (MOTOR POOL)	\$224,349	\$76,000	\$0	\$0	\$0	\$0	\$0
48300 TRANSFER TO FD 630 (BUILDING MAINTENANCE)	\$0	\$1,558,492	\$0	\$0	\$0	\$0	\$0
48300 TRANSFER TO FD 670 (INFO SYS SUPPORT)	\$288,000	\$78,755	\$0	\$25,421	\$250,387	\$0	\$0
<b>Total Expenditures:</b>	<b>\$46,855,898</b>	<b>\$48,251,811</b>	<b>\$51,044,744</b>	<b>\$55,571,565</b>	<b>\$66,754,312</b>	<b>\$63,608,654</b>	<b>\$62,176,447</b>

\$4,700,414

\$0

**UTAH COUNTY  
FISCAL YEAR 2006**

	2001	2002	2003	2004	2005	2006	2006
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>COMMUNITY DEVELOPMENT (200)</b>							
SPECIAL REVENUE FUND							
Revenues:							
	\$344,760	\$380,328	\$266,897	\$0	\$0	\$0	\$0
32160 PLANNING SERVICES							
34140 BUSINESS LICENSES	\$0	\$0	\$0	\$38,915	\$40,000	\$38,000	\$38,000
34141 BUILDING PERMIT FEES	\$0	\$0	\$0	\$155,172	\$155,000	\$180,000	\$180,000
34142 PLAN CHECK FEES	\$0	\$0	\$0	\$95,708	\$95,000	\$80,000	\$80,000
34146-X PLANNING FEES	\$0	\$0	\$0	\$5,936	\$6,000	\$10,000	\$10,000
36XXX SUNDRY CHARGES	\$0	\$0	\$0	\$2,735	\$2,750	\$2,000	\$2,000
38100-0 MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$13,493	\$0	\$3,500	\$3,500
38200-0 TRANSFER FROM FD 243 (PLANNING)	\$330,000	\$327,000	\$320,000	\$355,000	\$355,000	\$355,000	\$250,000
	\$0	\$0	\$0	\$0	\$272,804	\$147,372	\$244,889
<b>Total Revenues:</b>	<b>\$674,760</b>	<b>\$707,328</b>	<b>\$586,897</b>	<b>\$666,959</b>	<b>\$926,554</b>	<b>\$815,872</b>	<b>\$808,389</b>
Expenditures:							
41800 PLANNING	\$210,218	\$222,461	\$222,695	\$212,464	\$228,616	\$234,971	\$222,806
41810 ADMINISTRATION	\$266,529	\$338,431	\$267,570	\$298,052	\$484,225	\$388,182	\$388,182
41820 BUILDING INSPECTION	\$126,126	\$131,678	\$195,149	\$182,895	\$213,713	\$192,719	\$197,401
<b>Total Expenditures:</b>	<b>\$602,873</b>	<b>\$692,570</b>	<b>\$685,414</b>	<b>\$693,412</b>	<b>\$926,554</b>	<b>\$815,872</b>	<b>\$808,389</b>
<b>SUBSTANCE ABUSE (210)</b>							
SPECIAL REVENUE FUND							
Revenues:							
	\$3,690,667	\$3,789,072	\$4,494,786	\$0	\$0	\$0	\$0
33XXX HUMAN SERVICES GRANTS							
34XXX INTERGOVERNMENTAL REVENUE (GRANTS)	\$0	\$0	\$0	\$3,931,609	\$4,835,912	\$4,117,848	\$4,117,848
36XXX CHARGES FOR SERVICES	\$0	\$0	\$0	\$847,148	\$1,055,745	\$1,002,094	\$1,002,094
38100-0 MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$55,583	\$75,500	\$75,500	\$75,500
38200-0 TRANSFER FROM FD 100 (GENERAL)	\$228,454	\$228,454	\$236,632	\$236,632	\$236,632	\$236,632	\$236,632
	\$0	\$0	\$0	\$0	\$394,576	\$529,035	\$531,204
<b>Total Revenues:</b>	<b>\$3,919,121</b>	<b>\$4,017,526</b>	<b>\$4,731,418</b>	<b>\$5,070,972</b>	<b>\$6,598,365</b>	<b>\$5,961,109</b>	<b>\$5,963,278</b>
Expenditures:							
43350 OPERATIONS	\$3,787,749	\$3,995,251	\$4,292,333	\$4,724,621	\$6,288,533	\$5,961,109	\$5,963,278
43350-9100 TRANSFER TO FD 400 (CAPITAL - FOOTHILL)	\$0	\$0	\$185,000	\$185,000	\$40,000	\$0	\$0
43350-9200 RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$269,832	\$0	\$0
<b>Total Expenditures:</b>	<b>\$3,787,749</b>	<b>\$3,995,251</b>	<b>\$4,477,333</b>	<b>\$4,909,621</b>	<b>\$6,598,365</b>	<b>\$5,961,109</b>	<b>\$5,963,278</b>
<b>HEALTH DEPARTMENT (230)</b>							
SPECIAL REVENUE FUND							
Revenues:							
	\$12,587,400	\$13,697,708	\$14,438,575	\$0	\$0	\$0	\$0
33XXX HEALTH SERVICES REVENUES							
34XXX INTERGOVERNMENTAL REVENUE (GRANTS)	\$0	\$0	\$0	\$3,975,302	\$4,407,719	\$4,438,689	\$4,440,489
36XXX CHARGES FOR SERVICES	\$0	\$0	\$0	\$3,368,501	\$3,194,700	\$3,172,925	\$3,172,925
38100-0 MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$7,140,883	\$7,650,000	\$7,650,000	\$7,650,000
38200-0 TRANSFER FROM FD 100 (GENERAL)	\$2,410,483	\$2,486,605	\$2,548,145	\$2,548,145	\$2,488,770	\$2,500,000	\$2,400,000
	\$0	\$0	\$0	\$0	\$1,217,305	\$1,408,581	\$1,359,956
<b>Total Revenues:</b>	<b>\$14,997,883</b>	<b>\$16,184,311</b>	<b>\$16,986,720</b>	<b>\$17,032,811</b>	<b>\$18,958,494</b>	<b>\$19,170,195</b>	<b>\$19,023,370</b>
Expenditures:							
43100 ADMINISTRATION	\$2,410,483	\$587,874	\$714,647	\$951,870	\$1,291,467	\$1,001,080	\$999,105
43110 ENVIRONMENTAL	\$0	\$1,777,694	\$1,688,539	\$1,774,800	\$2,073,654	\$2,012,206	\$2,007,306
43120 COMMUNITY HEALTH SERVICES	\$0	\$4,672,736	\$4,956,908	\$5,234,929	\$5,948,231	\$6,268,336	\$6,268,470
43130 HEALTH PROMOTION	\$0	\$440,011	\$499,486	\$509,065	\$612,781	\$629,115	\$669,263
43140 MOSQUITO ABATEMENT	\$0	\$299,433	\$301,596	\$338,142	\$399,571	\$690,967	\$510,234
43150 W.I.C.	\$0	\$8,946,713	\$7,140,189	\$7,640,399	\$8,458,920	\$8,568,491	\$8,568,992
43160 SPECIAL GRANTS	\$0	\$146,449	\$125,912	\$146,746	\$173,870	\$0	\$0
<b>Total Expenditures:</b>	<b>\$2,410,483</b>	<b>\$14,870,910</b>	<b>\$15,427,276</b>	<b>\$16,595,951</b>	<b>\$18,958,494</b>	<b>\$19,170,195</b>	<b>\$19,023,370</b>
<b>CHILD JUSTICE (250)</b>							
SPECIAL REVENUE FUND							
Revenues:							
	\$352,960	\$461,228	\$417,048	\$378,592	\$482,931	\$494,265	\$494,265
33XXX INTERGOVERNMENTAL REVENUE (GRANTS)							
36XXX MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$82	\$0	\$200	\$200
38100 TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$13,801	\$35,218	\$28,484	\$28,580
38200 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues:</b>	<b>\$352,960</b>	<b>\$461,228</b>	<b>\$417,048</b>	<b>\$392,474</b>	<b>\$518,149</b>	<b>\$522,949</b>	<b>\$523,045</b>
42250 <b>Total Expenditures:</b>	<b>\$355,860</b>	<b>\$443,108</b>	<b>\$405,731</b>	<b>\$413,444</b>	<b>\$518,149</b>	<b>\$525,233</b>	<b>\$523,045</b>
<b>SENIOR SERVICES (260)</b>							
SPECIAL REVENUE FUND							
Revenues:							
	\$323,941	\$349,556	\$337,449	\$353,323	\$364,303	\$364,303	\$364,303
33XXX FOSTER GRANDPARENT SERVICES							
36XXX SENIOR COMPANION SERVICES	\$0	\$130,193	\$262,124	\$301,348	\$364,572	\$297,295	\$297,295
38100 MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$625	\$0	\$0	\$0
38200 TRANSFER FROM FD 100 (GENERAL)	\$45,389	\$52,620	\$49,815	\$45,059	\$77,158	\$91,002	\$91,002
	\$0	\$0	\$0	\$0	\$9,626	\$0	\$0
<b>Total Revenues:</b>	<b>\$369,330</b>	<b>\$532,370</b>	<b>\$649,387</b>	<b>\$700,356</b>	<b>\$815,659</b>	<b>\$752,600</b>	<b>\$752,600</b>
Expenditures:							
45810 FOSTER GRANDPARENTS	\$361,849	\$391,326	\$402,933	\$373,110	\$423,617	\$417,286	\$417,286
45820 SENIOR COMPANIONS	\$0	\$131,334	\$277,884	\$261,165	\$392,042	\$335,314	\$335,314
<b>Total Expenditures:</b>	<b>\$361,849</b>	<b>\$522,660</b>	<b>\$680,817</b>	<b>\$634,275</b>	<b>\$815,659</b>	<b>\$752,600</b>	<b>\$752,600</b>

**UTAH COUNTY  
FISCAL YEAR 2006**

		2001	2002	2003	2004	2005	2006	2008
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>WILDLAND FIRE (272)</b>		<b>SPECIAL REVENUE FUND</b>						
Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$44,462	\$84,190	\$546,942	\$20,689	\$124,577	\$79,258	\$82,735
33XXX	INTERGOVERNMENTAL REV (20-PERSON CREW)	\$0	\$0	\$0	\$428,821	\$708,149	\$782,407	\$817,429
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$18,876	\$0	\$0	\$0
38100	TRANSFER FROM FD 100 (GENERAL)	\$988,189	\$814,786	\$798,490	\$650,000	\$500,000	\$500,000	\$500,000
38200	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$758,440	\$609,848	\$611,598
	<b>Total Revenues:</b>	<b>\$1,032,631</b>	<b>\$898,976</b>	<b>\$1,345,432</b>	<b>\$1,116,186</b>	<b>\$2,091,166</b>	<b>\$1,971,513</b>	<b>\$2,011,762</b>
Expenditures:								
42200	OPERATIONS	\$789,699	\$551,709	\$650,899	\$628,553	\$929,017	\$933,289	\$938,516
42200	FIRE SERVICE PROJECT (20-PERSON CREW)	\$0	\$0	\$391,003	\$362,756	\$708,149	\$782,407	\$817,429
42200-9200	RESTRICTED APPROPRIATIONS	\$0	\$196,127	\$200,480	\$0	\$454,000	\$255,817	\$255,817
	<b>Total Expenditures:</b>	<b>\$789,699</b>	<b>\$747,836</b>	<b>\$1,242,381</b>	<b>\$991,310</b>	<b>\$2,091,166</b>	<b>\$1,971,513</b>	<b>\$2,011,762</b>
<b>PRISONER TRUST FUND (273)</b>		<b>SPECIAL REVENUE FUND</b>						
Revenues:								
34280-1XXX	PHONE FEES	\$91,000	\$143,975	\$122,552	\$184,648	\$182,898	\$235,200	\$235,200
34280-XXXX	CHARGES FOR SERVICES	\$3,000	\$17,497	\$15,850	\$12,035	\$12,952	\$11,000	\$11,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$5,926	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$73,897	\$0	\$0
38100-0	TRANSFER FROM FD 620 (JAIL KITCHEN)	\$0	\$0	\$0	\$0	\$0	\$0	\$143,823
38200-0	APPROPRIATED FUND BALANCE	\$87,680	\$0	\$0	\$0	\$35,392	\$5,610	\$6,510
	<b>Total Revenues:</b>	<b>\$181,680</b>	<b>\$161,472</b>	<b>\$138,402</b>	<b>\$202,609</b>	<b>\$305,139</b>	<b>\$251,810</b>	<b>\$396,533</b>
42730	PRISONER TRUST EXPENDITURES	\$181,680	\$104,513	\$139,750	\$102,877	\$305,139	\$251,810	\$252,710
42731	OUT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$143,823
	<b>Total Expenditures:</b>	<b>\$181,680</b>	<b>\$104,513</b>	<b>\$139,750</b>	<b>\$102,877</b>	<b>\$305,139</b>	<b>\$251,810</b>	<b>\$396,533</b>
<b>UVCVB / TRT (280)</b>		<b>SPECIAL REVENUE FUND</b>						
Revenues:								
31351-0	CHARGES FOR SERVICES	\$110,261	\$70,955	\$33,882	\$0	\$0	\$0	\$0
36XXX	TRANSIENT ROOM TAX	\$980,395	\$1,026,400	\$912,010	\$919,304	\$950,000	\$1,000,000	\$1,000,000
38200-0	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$26,088	\$0	\$0	\$0
	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$450,000	\$385,000	\$385,000
	<b>Total Revenues:</b>	<b>\$1,070,656</b>	<b>\$1,097,355</b>	<b>\$945,892</b>	<b>\$945,392</b>	<b>\$1,400,000</b>	<b>\$1,385,000</b>	<b>\$1,385,000</b>
Expenditures:								
45601-3100	UVCVB	\$624,425	\$679,127	\$278,909	\$848,231	\$644,033	\$624,612	\$624,612
45601-8X00	ICESHEET BOND PAYMENT	\$0	\$0	\$0	\$212,857	\$539,743	\$330,800	\$323,300
45601	OTHER EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45601-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$68,740
45601-9200	RESTRICTED TRT APPROPRIATIONS	\$328,977	\$473,792	\$867,609	\$0	\$216,224	\$429,588	\$368,348
	<b>Total Expenditures:</b>	<b>\$951,402</b>	<b>\$1,152,920</b>	<b>\$1,146,518</b>	<b>\$1,061,088</b>	<b>\$1,400,000</b>	<b>\$1,385,000</b>	<b>\$1,385,000</b>
<b>RECREATION &amp; CULTURE (281)</b>		<b>SPECIAL REVENUE FUND</b>						
Revenues:								
31352-0	FEES FROM CITIES	\$30,313	\$14,804	\$9,739	\$0	\$0	\$0	\$0
31353-0	MISCELLANEOUS REVENUES	\$0	\$96,207	\$70,979	\$0	\$0	\$0	\$0
33XXX	RESTAURANT TAX	\$2,893,483	\$2,842,182	\$2,956,530	\$3,182,593	\$3,000,000	\$3,000,000	\$3,000,000
34XXX	MOTOR VEHICLE SHORT-TERM LEASE TAX	\$0	\$0	\$0	\$330,733	\$500,000	\$500,000	\$500,000
36XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38200-0	CHARGES FOR SERVICES	\$0	\$0	\$0	\$14,842	\$10,800	\$12,000	\$12,000
	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$60,365	\$0	\$0	\$0
	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$5,053,362	\$2,411,311	\$2,310,882
	<b>Total Revenues:</b>	<b>\$2,923,796</b>	<b>\$2,953,193</b>	<b>\$3,037,248</b>	<b>\$3,568,533</b>	<b>\$8,564,162</b>	<b>\$5,923,311</b>	<b>\$5,822,882</b>
Expenditures:								
45620-3100	TRANSFER TO FD 100 (HISTORIC CRTHSE RENT)	\$288,926	\$303,203	\$0	\$0	\$0	\$0	\$0
45620-3100	OUTSIDE ORGANIZATION FUNDING	\$50,000	\$128,223	\$31,672	\$0	\$0	\$0	\$0
45620-3100	SPECIAL PROJECTS	\$11,927	\$19,232	\$0	\$0	\$0	\$0	\$0
45620-3100	BOOKMOBILE	\$117,705	\$125,295	\$113,986	\$119,518	\$131,470	\$143,470	\$143,470
45620-3100	COUNTY FAIR	\$45,000	\$50,000	\$41,835	\$83,515	\$90,000	\$90,000	\$90,000
45620-3100	COUNTY ARTS	\$0	\$0	\$0	\$11,600	\$8,600	\$8,600	\$8,600
45620-3100	JUNIOR LIVESTOCK	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000
45620-3100	UVCVB	\$0	\$0	\$0	\$172,980	\$310,980	\$310,980	\$120,980
45620-3100	UVCVB SPECIAL EVENTS	\$0	\$0	\$0	\$0	\$110,000	\$110,000	\$110,000
45620-3100	ICESHEET	\$0	\$0	\$0	\$75,064	\$30,000	\$0	\$0
45620-3100	CABELA'S	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
45620-82X0	CABELA'S BOND PAYMENT	\$0	\$0	\$0	\$0	\$1,939	\$150,000	\$150,000
45620-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$20,805	\$44,965	\$10,500	\$481,370	\$94,418	\$0	\$99,571
45620-9100	TRANSFER TO FD 100 (PARKS/RECREATION)	\$638,710	\$1,266,871	\$1,004,104	\$1,082,688	\$2,087,289	\$2,453,105	\$2,428,105
45620-9100	TRANSFER TO FD 390 (MEC BOND PAYMENT)	\$753,170	\$753,170	\$753,170	\$0	\$480,471	\$481,752	\$481,752
45620-9100	TRANSFER TO FD 400 (CRTHOUSE RENOVATION)	\$0	\$0	\$0	\$36,599	\$1,000,000	\$620,000	\$620,000
45620-9100	TRANSFER TO FD 630 (CRTHSE COMMON AREA)	\$193,788	\$0	\$193,788	\$209,615	\$223,590	\$240,000	\$240,000
45620-9100	TRANSFER TO FD 630 (CRTHOUSE SAFETY PROJ)	\$0	\$0	\$0	\$12,590	\$0	\$0	\$0
45620-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$3,010,404	\$1,310,404	\$1,325,404
	<b>Total Expenditures:</b>	<b>\$2,119,831</b>	<b>\$2,690,960</b>	<b>\$2,149,055</b>	<b>\$2,300,538</b>	<b>\$8,564,162</b>	<b>\$5,923,311</b>	<b>\$5,822,882</b>



**UTAH COUNTY  
FISCAL YEAR 2006**

		2001	2002	2003	2004	2005	2006	2006
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>ASSESSING &amp; COLLECTING (290)</b>		<b>SPECIAL REVENUE FUND</b>						
Revenues:								
38100	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$6,489,498	\$0	\$0
38200	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>Total Revenues:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,489,498</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
Expenditures:								
41461-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41461-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$6,489,498	\$5,000,000	\$5,000,000
<b>Total Expenditures:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,489,498</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>E911 SURCHARGE (511)</b>		<b>SPECIAL REVENUE FUND</b>						
Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
34XXX	CHARGES FOR SERVICES	\$776,892	\$703,312	\$774,355	\$807,409	\$816,000	\$1,235,000	\$1,235,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$12,776	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$644,863	\$0	\$73,879
<b>Total Revenues:</b>		<b>\$776,892</b>	<b>\$703,312</b>	<b>\$774,355</b>	<b>\$820,185</b>	<b>\$1,460,863</b>	<b>\$1,485,000</b>	<b>\$1,558,879</b>
Expenditures:								
PRIOR YEAR ALLOCATIONS		\$0	\$0	\$72,234	\$0	\$0	\$0	\$0
TRANSFERS TO OTHER FUNDS		\$0	\$0	\$126,970	\$0	\$0	\$0	\$0
42271	OPERATIONS	\$571,048	\$403,348	\$532,243	\$489,416	\$1,320,755	\$1,254,998	\$1,319,257
42271-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	\$34,005	\$0	\$73,879
42271-9100	TRANSFER TO FD 650 (RADIO SYSTEM)	\$0	\$0	\$0	\$27,965	\$0	\$0	\$0
42271-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$106,103	\$230,004	\$165,743
<b>Total Expenditures:</b>		<b>\$571,048</b>	<b>\$403,348</b>	<b>\$731,448</b>	<b>\$517,381</b>	<b>\$1,460,863</b>	<b>\$1,485,000</b>	<b>\$1,558,879</b>

**UTAH COUNTY  
FISCAL YEAR 2006**

		2001	2002	2003	2004	2005	2006	2006
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>SERVICE AREA 6 (241)</b>		<b>SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS</b>						
Revenues:								
31XXX	TAXES	\$991,830	\$1,074,224	\$1,148,730	\$1,181,079	\$940,000	\$1,000,000	\$1,000,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$9,127	\$4,525	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues:</b>		<b>\$991,830</b>	<b>\$1,074,224</b>	<b>\$1,157,857</b>	<b>\$1,185,604</b>	<b>\$940,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
Expenditures:								
49201-9100	TRANSFER TO FD 100 (LAW ENFORCEMENT)	\$873,000	\$925,000	\$940,000	\$940,000	\$940,000	\$1,000,000	\$1,000,000
49201-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures:</b>		<b>\$0</b>	<b>\$925,000</b>	<b>\$940,000</b>	<b>\$940,000</b>	<b>\$940,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>SERVICE AREA 7 / STRUCTURE FIRE (242)</b>		<b>SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS</b>						
Revenues:								
31XXX	TRANSFER FROM FD 100 (GENERAL)	\$0	\$36,438	\$36,438	\$0	\$0	\$0	\$0
31XXX	TAXES	\$387,551	\$370,049	\$436,171	\$443,962	\$400,000	\$450,000	\$450,000
34XXX	CHARGES FOR SERVICES	\$0	\$86,041	\$42,132	(\$681)	\$12,500	\$12,500	\$12,500
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$17,007	\$0	\$0	\$0
38100	TRANSFER FROM FD 244 (SERV AREA 9)	\$40,000	\$45,000	\$50,000	\$55,000	\$135,000	\$100,000	\$100,000
38200-0	APPROPRIATED FUND BALANCE	\$36,438	\$0	(\$720)	\$0	\$253,103	\$250,095	\$245,995
<b>Total Revenues:</b>		<b>\$463,989</b>	<b>\$537,528</b>	<b>\$564,021</b>	<b>\$515,308</b>	<b>\$800,603</b>	<b>\$812,595</b>	<b>\$808,495</b>
Expenditures:								
49211	OPERATIONS	\$333,143	\$321,160	\$351,658	\$155,927	\$215,603	\$212,595	\$208,495
49211-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$468,078	\$0	\$0	\$0
49211-9100	TRANSFER TO FD 244 (SERV AREA 9)	\$0	\$0	\$0	\$147,946	\$0	\$0	\$0
49211-9200	FIRE CONTRACT PAYMENTS	\$0	\$0	\$0	\$426,902	\$536,334	\$550,000	\$550,000
49211-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$48,666	\$50,000	\$50,000
<b>Total Expenditures:</b>		<b>\$333,143</b>	<b>\$321,160</b>	<b>\$351,658</b>	<b>\$1,198,854</b>	<b>\$800,603</b>	<b>\$812,595</b>	<b>\$808,495</b>
<b>SERVICE AREA 8 / PLANNING (243)</b>		<b>SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS</b>						
Revenues:								
31XXX	TAXES	\$387,488	\$407,946	\$424,091	\$427,048	\$380,000	\$385,000	\$385,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$4,272	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$25,000	\$0	\$145,000
<b>Total Revenues:</b>		<b>\$387,488</b>	<b>\$407,946</b>	<b>\$424,091</b>	<b>\$431,321</b>	<b>\$385,000</b>	<b>\$385,000</b>	<b>\$530,000</b>
Expenditures:								
49221-9100	TRANSFER TO SURPLUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49221-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$30,000	\$0	\$45,000	\$30,000	\$30,000	\$280,000
49221-9100	TRANSFER TO FD 200 (COMMUNITY DEV)	\$330,000	\$327,000	\$350,000	\$355,000	\$355,000	\$355,000	\$250,000
<b>Total Expenditures:</b>		<b>\$330,000</b>	<b>\$357,000</b>	<b>\$350,000</b>	<b>\$400,000</b>	<b>\$385,000</b>	<b>\$385,000</b>	<b>\$530,000</b>
<b>SERVICE AREA 9 / RURAL FIRE DIST (244)</b>		<b>SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS</b>						
Revenues:								
31XXX	TAXES	\$48,187	\$60,672	\$69,807	\$67,095	\$50,000	\$60,000	\$60,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$4,230	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 242 (SERV AREA 7)	\$0	\$0	\$0	\$147,946	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$10,488	\$0	\$0	\$0	\$85,000	\$40,000	\$190,000
<b>Total Revenues:</b>		<b>\$58,673</b>	<b>\$60,672</b>	<b>\$69,807</b>	<b>\$219,271</b>	<b>\$135,000</b>	<b>\$100,000</b>	<b>\$250,000</b>
Expenditures:								
49231-9100	TRANSFER TO FD 242 (SERV AREA 7)	\$40,000	\$45,000	\$50,000	\$55,000	\$135,000	\$100,000	\$100,000
49231-9100	TRANSFER TO FD 100 (ROADS)	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
49231-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	\$0	\$0	\$0	\$147,946	\$0	\$0	\$0
49231-9200	FIRE SERVICE ALLOTMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures:</b>		<b>\$40,000</b>	<b>\$45,000</b>	<b>\$50,000</b>	<b>\$202,946</b>	<b>\$135,000</b>	<b>\$100,000</b>	<b>\$250,000</b>
<b>COUNTY ROAD DISTRICT (245)</b>		<b>SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS</b>						
Revenues:								
33310-0	FEDERAL MINERAL LEASING	\$21,093	\$21,542	\$7,049	\$6,159	\$11,000	\$5,100	\$5,100
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$1,305	\$474	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$13,900	\$13,900
<b>Total Revenues:</b>		<b>\$21,093</b>	<b>\$21,542</b>	<b>\$8,354</b>	<b>\$6,633</b>	<b>\$11,000</b>	<b>\$19,000</b>	<b>\$19,000</b>
Expenditures:								
49241-4200	OPERATIONS	\$21,093	\$21,542	\$0	\$0	\$11,000	\$19,000	\$19,000
49431-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$81,898	\$0	\$0	\$0
<b>Total Expenditures:</b>		<b>\$21,093</b>	<b>\$21,542</b>	<b>\$0</b>	<b>\$81,898</b>	<b>\$11,000</b>	<b>\$19,000</b>	<b>\$19,000</b>
<b>SOLDIER SUMMIT WATER DISTRICT (246)</b>		<b>SPECIAL REVENUE FUND - SPECIAL SERVICE AREAS</b>						
Revenues:								
31XXX	TAXES	\$2,251	\$3,289	\$3,628	\$3,120	\$2,200	\$3,000	\$3,000
34XXX	CHARGES FOR SERVICES	\$1,370	\$1,512	\$1,656	\$1,656	\$1,500	\$1,800	\$1,800
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$687	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$16,300	\$25,000	\$25,000
<b>Total Revenues:</b>		<b>\$3,621</b>	<b>\$4,801</b>	<b>\$5,284</b>	<b>\$5,463</b>	<b>\$20,000</b>	<b>\$29,800</b>	<b>\$29,800</b>
49251	<b>Total Expenditures:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,845</b>	<b>\$26,273</b>	<b>\$20,000</b>	<b>\$29,800</b>	<b>\$29,800</b>

**UTAH COUNTY  
FISCAL YEAR 2006**

		2001	2002	2003	2004	2005	2006	2006
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>GENERAL OBLIGATION DEBT SERV (390)</b>		<b>DEBT SERVICE FUND</b>						
Revenues:								
31XXX	TAXES	\$1,824,828	\$2,881,386	\$3,167,032	\$3,329,961	\$2,300,000	\$3,350,000	\$3,350,000
38100	TRANSFER FROM FD 281 (MCKAY EVENTS CTR)	\$753,170	\$753,170	\$753,170	\$481,370	\$480,471	\$481,752	\$481,752
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues:</b>		<b>\$2,577,998</b>	<b>\$3,634,556</b>	<b>\$3,920,202</b>	<b>\$3,811,331</b>	<b>\$2,780,471</b>	<b>\$3,831,752</b>	<b>\$3,831,752</b>
Expenditures:								
47120	<b>Total Expenditures:</b>	<b>\$2,478,396</b>	<b>\$3,435,299</b>	<b>\$3,285,521</b>	<b>\$2,570,572</b>	<b>\$2,780,471</b>	<b>\$3,831,752</b>	<b>\$3,831,752</b>
<b>REVENUE BOND DEBT SERVICE (391)</b>		<b>DEBT SERVICE FUND</b>						
Revenues:								
38100	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$1,021,021	\$0	\$0
38100	TRANSFER FROM FD 400 (CAPITAL PROJECTS)	\$0	\$0	\$0	\$0	\$0	\$1,440,789	\$1,440,789
38100	TRANSFER FROM FD 630 (BLDG MAINT)	\$0	\$0	\$0	\$0	\$0	\$2,317,325	\$2,317,325
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
<b>Total Revenues:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,021,021</b>	<b>\$3,768,114</b>	<b>\$3,768,114</b>
Expenditures:								
47121	<b>Total Expenditures:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,021,021</b>	<b>\$3,768,114</b>	<b>\$3,768,114</b>

**UTAH COUNTY  
FISCAL YEAR 2006**

		2001	2002	2003	2004	2005	2006	2006
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>CAPITAL PROJECTS (400)</b>		<b>CAPITAL PROJECTS FUND</b>						
Revenues:								
	OTHER COLLECTIONS	\$589,199	\$3,592,459	\$144,460	\$0	\$0	\$0	\$0
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$224,150	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 100 (GENERAL FUND)	\$4,690,000	\$2,000,000	\$3,093,637	\$5,951,977	\$800,000	\$0	\$0
38100-0	TRANSFER FROM FD 210 (SUBSTANCE ABUSE)	\$0	\$0	\$185,000	\$185,000	\$40,000	\$0	\$0
38100-0	TRANSFER FROM FD 244 (SERV AREA 9)	\$0	\$0	\$0	\$147,946	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 281 (REC & CULTURE)	\$0	\$0	\$0	\$36,599	\$1,000,000	\$620,000	\$620,000
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$13,182,024	\$11,956,000	\$11,956,000
<b>Total Revenues:</b>		<b>\$5,279,199</b>	<b>\$5,592,459</b>	<b>\$3,423,097</b>	<b>\$6,545,672</b>	<b>\$15,022,024</b>	<b>\$12,576,000</b>	<b>\$12,576,000</b>
Expenditures:								
	PROJECTS	\$5,347,228	\$1,735,568	\$830,871	\$0	\$0	\$0	\$0
	PROJECT FUNDING	\$775,000	\$775,000	\$0	\$0	\$0	\$0	\$0
44700-7011	FIVE-YEAR CAPITAL PROJECTS (RESTRICTED)	\$0	\$0	\$0	\$0	\$9,747,380	\$6,809,212	\$6,809,211
44700-7012	SECURITY PROJECTS	\$0	\$0	\$0	\$34,431	\$1,734,620	\$2,778,000	\$2,778,000
44700-7013	ADMINISTRATION PROJECTS	\$0	\$0	\$0	\$224,663	\$123,000	\$178,000	\$178,000
44700-7014	HEALTH & JUSTICE PROJECTS	\$0	\$0	\$0	\$66,525	\$0	\$0	\$0
44700-7015	COURTHOUSE PROJECTS	\$0	\$0	\$0	\$36,599	\$1,210,000	\$720,000	\$720,000
44700-7016	SITE WORK	\$0	\$0	\$0	\$102,696	\$20,000	\$0	\$0
44700-7017	OTHER CAPITAL PROJECTS	\$0	\$0	\$0	\$1,092,976	\$1,571,000	\$650,000	\$650,000
44700-7018	ROAD PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44700-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$816,024	\$0	\$0
44700-9100	TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	\$0	\$0	\$0	\$0	\$0	\$1,440,788	\$1,440,789
<b>Total Expenditures:</b>		<b>\$6,122,228</b>	<b>\$2,510,568</b>	<b>\$830,871</b>	<b>\$1,557,890</b>	<b>\$15,022,024</b>	<b>\$12,576,000</b>	<b>\$12,576,000</b>

**UTAH COUNTY  
FISCAL YEAR 2006**

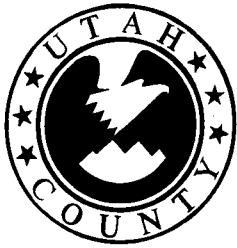
		2001	2002	2003	2004	2005	2006	2006
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>MOTOR POOL (\$10)</b>		<b>INTERNAL SERVICE FUND</b>						
Operating Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$0	\$1,076,599	\$280,758	\$22,823	\$100,000	\$88,000	\$88,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$271,520	\$0	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$2,149,973	\$2,025,631	\$2,168,304	\$2,386,364	\$3,126,194	\$2,405,009	\$2,800,657
<b>Total Operating Revenues:</b>		<b>\$2,149,973</b>	<b>\$3,102,230</b>	<b>\$2,449,062</b>	<b>\$2,680,708</b>	<b>\$3,226,194</b>	<b>\$2,473,009</b>	<b>\$2,888,657</b>
Operating Expenditures:								
44610-1XXX	SALARY & WAGES	\$0	\$0	\$0	\$0	\$0	\$567,056	\$567,056
44610	OPERATING EXPENSES	\$1,769,830	\$1,165,015	\$1,079,252	\$2,474,586	\$1,882,821	\$1,261,882	\$1,261,882
44610-74XX	CAPITAL	\$0	\$0	\$0	\$0	\$1,445,995	\$887,600	\$887,600
44610-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$193,751	\$150,000	\$545,648
44610-9800	DEPRECIATION EXPENSE	\$0	\$753,086	\$662,931	\$0	\$232,785	\$950,000	\$950,000
<b>Total Operating Expenditures:</b>		<b>\$1,769,830</b>	<b>\$1,918,101</b>	<b>\$1,742,182</b>	<b>\$2,474,586</b>	<b>\$3,555,352</b>	<b>\$3,816,538</b>	<b>\$4,212,186</b>
Non-Operating Funding:								
36401-0	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$50,000	\$95,000	\$95,000
44610-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$0	(\$75,000)	(\$75,000)
38200	<b>Total Cash Funding Requirements:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$279,158)</b>	<b>(\$1,323,529)</b>	<b>(\$1,323,529)</b>
<b>JAIL FOOD SERVICES (\$20)</b>		<b>INTERNAL SERVICE FUND</b>						
Operating Revenues:								
34XXX	CHARGES FOR SERVICES	\$0	\$21,713	\$23,136	\$4,715	\$4,975	\$3,200	\$3,200
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$25,813	\$0	\$0	\$0
39562-1000	INTRAGOVERNMENTAL REVENUE (JAIL)	\$1,154,498	\$1,286,960	\$1,303,030	\$1,079,947	\$1,285,625	\$1,285,625	\$1,285,625
39562-2000	INTRAGOVERNMENTAL REVENUE (WASATCH)	\$0	\$54,042	\$55,646	\$42,117	\$42,131	\$41,000	\$48,500
<b>Total Operating Revenues:</b>		<b>\$1,154,498</b>	<b>\$1,362,715</b>	<b>\$1,381,815</b>	<b>\$1,152,592</b>	<b>\$1,332,731</b>	<b>\$1,329,825</b>	<b>\$1,337,325</b>
Operating Expenditures:								
42620-1XXX	SALARY & WAGES	\$179,201	\$205,153	\$233,544	\$223,081	\$247,657	\$256,711	\$256,887
42620	MATERIALS & SUPPLIES	\$738,461	\$757,034	\$742,598	\$745,791	\$1,005,126	\$998,952	\$948,602
42620-7410	CAPITAL	\$0	\$0	\$0	\$0	\$76,425	\$56,395	\$153,395
42620-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
42620-9800	DEPRECIATION EXPENSE	\$6,727	\$12,659	\$8,807	\$0	\$39,906	\$40,000	\$40,000
<b>Total Operating Expenditures:</b>		<b>\$924,389</b>	<b>\$974,846</b>	<b>\$984,948</b>	<b>\$968,873</b>	<b>\$1,469,114</b>	<b>\$1,452,058</b>	<b>\$1,498,884</b>
Non-Operating Funding:								
44610-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	(\$333,003)	\$0	\$0
44610-9100	TRANSFER TO FD 273 (OUT PROGRAM)	\$0	\$0	\$0	\$0	\$0	\$0	(\$143,823)
38200	<b>Total Cash Funding Requirements:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$469,386)</b>	<b>(\$122,233)</b>	<b>(\$305,382)</b>
<b>BUILDING MAINTENANCE (\$30)</b>		<b>INTERNAL SERVICE FUND</b>						
Operating Revenues:								
34XXX	APPROPRIATED FUND BALANCE	\$0	\$1,558,492	\$0	\$0	\$0	\$0	\$0
36XXX	CHARGES FOR SERVICES	\$0	\$253,984	\$349,116	\$291,643	\$311,608	\$273,718	\$273,718
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$83,051	\$0	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$3,856,774	\$3,748,159	\$3,795,379	\$4,875,831	\$5,868,618	\$5,207,028	\$5,698,653
<b>Total Operating Revenues:</b>		<b>\$3,856,774</b>	<b>\$5,560,635</b>	<b>\$4,144,495</b>	<b>\$5,250,525</b>	<b>\$5,980,226</b>	<b>\$5,480,746</b>	<b>\$5,972,371</b>
Operating Expenditures:								
44630-1XXX	SALARY & WAGES	\$1,012,403	\$1,185,927	\$1,252,397	\$1,333,485	\$1,810,167	\$1,514,447	\$1,514,447
44630	MATERIALS & SUPPLIES	\$2,723,632	\$2,875,680	\$2,524,377	\$4,425,417	\$2,722,470	\$2,230,103	\$2,402,003
44630-7410	CAPITAL	\$0	\$0	\$0	\$0	\$24,100	\$110,500	\$110,500
44630-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$22,792	\$0	\$67,700
44630-9800	DEPRECIATION EXPENSE	\$9,542	\$9,444	\$0	\$0	\$301,860	\$0	\$0
<b>Total Operating Expenditures:</b>		<b>\$3,745,577</b>	<b>\$4,071,051</b>	<b>\$3,776,773</b>	<b>\$5,758,903</b>	<b>\$4,681,389</b>	<b>\$3,855,050</b>	<b>\$4,094,650</b>
Non-Operating Funding:								
38100	TRANSFER FROM FD 281 (CRTHSE SAFETY PROJ)	\$0	\$0	\$0	\$12,590	\$0	\$0	\$0
38100	TRANSFER FROM FD 281 (CRTHSE COMMON AREA)	\$0	\$0	\$193,788	\$209,615	\$223,590	\$240,000	\$240,000
44630-9100	TRANSFER TO FD 100 (BUILDING SECURITY)	\$0	\$0	\$0	\$0	(\$203,429)	(\$203,429)	(\$203,429)
44630-9100	TRANSFER TO FD 100 (INSURANCE PAYMENT)	\$0	\$0	\$0	\$0	\$0	(\$372,877)	(\$372,877)
44630-9100	TRANSFER TO FD 100 (WEDDING SECURITY)	\$0	\$0	\$0	\$0	\$0	(\$4,000)	(\$4,000)
44630-9100	TRANSFER TO FD 220 (MBA BOND PYMT)	\$0	\$0	\$0	\$0	(\$2,363,460)	\$0	\$0
44630-9100	TRANSFER TO FD 391 (REVENUE BOND PYMT)	\$0	\$0	\$0	\$0	\$0	(\$2,317,325)	(\$2,317,325)
38200	<b>Total Cash Funding Requirements:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,044,462)</b>	<b>(\$1,031,735)</b>	<b>(\$779,710)</b>

**UTAH COUNTY  
FISCAL YEAR 2008**

		2001	2002	2003	2004	2005	2006	2006
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>TELECOMMUNICATION (640)</b>		<b>INTERNAL SERVICE FUND</b>						
Operating Revenues:								
34XXX	CHARGES FOR SERVICES	\$0	\$50,702	\$3,947	\$44,287	\$10,000	\$34,200	\$34,200
36XXX	MISCELLANEOUS REVENUE	\$0	\$14,252	\$43,884	\$16,819	\$0	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$812,943	\$821,771	\$584,918	\$574,019	\$650,759	\$538,425	\$865,121
<b>Total Operating Revenues:</b>		<b>\$612,943</b>	<b>\$686,725</b>	<b>\$632,528</b>	<b>\$634,926</b>	<b>\$660,759</b>	<b>\$572,625</b>	<b>\$899,321</b>
Operating Expenditures:								
44640-1XXX	SALARY & WAGES	\$146,735	\$143,867	\$133,356	\$137,761	\$151,095	\$142,011	\$183,461
44640	MATERIALS & SUPPLIES	\$302,533	\$361,919	\$383,109	\$409,065	\$410,578	\$582,887	\$582,887
44640-7410	CAPITAL	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0
44640-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$13,050	\$0	\$304,660
44640-9800	DEPRECIATION EXPENSE	\$29,326	\$17,529	\$27,845	\$0	\$66,112	\$50,000	\$50,000
<b>Total Operating Expenditures:</b>		<b>\$478,594</b>	<b>\$523,314</b>	<b>\$544,310</b>	<b>\$546,825</b>	<b>\$750,835</b>	<b>\$774,898</b>	<b>\$1,121,008</b>
Non-Operating Funding:								
38200	<b>Total Cash Funding Requirements:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$90,076)</b>	<b>(\$202,273)</b>	<b>(\$221,687)</b>
<b>RADIO COMMUNICATION (650)</b>		<b>INTERNAL SERVICE FUND</b>						
Operating Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$953,178	\$69,587	\$24,191	\$0	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$0	\$0	\$0	\$177,004	\$230,576	\$226,000	\$226,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$67,477	\$90,976	\$9,837	\$0	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$392,236	\$383,012	\$424,378	\$455,632	\$554,307	\$651,784	\$686,380
<b>Total Operating Revenues:</b>		<b>\$392,236</b>	<b>\$1,403,666</b>	<b>\$584,941</b>	<b>\$686,665</b>	<b>\$784,883</b>	<b>\$877,784</b>	<b>\$912,380</b>
Operating Expenditures:								
44650-1XXX	SALARY & WAGES	\$159,888	\$142,902	\$125,410	\$133,204	\$144,229	\$129,950	\$129,950
44650	MATERIALS & SUPPLIES	\$153,615	\$217,341	\$65,333	\$582,303	\$668,676	\$888,458	\$888,458
44650-7410	CAPITAL	\$0	\$0	\$0	\$0	\$204,500	\$10,600	\$10,600
44650-9200	RESTRICTED APPROPRIATIONS	\$37,238	\$209,328	\$269,561	\$0	\$20,927	\$0	\$33,400
44650-9800	DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$316,885	\$325,000	\$325,000
<b>Total Operating Expenditures:</b>		<b>\$350,741</b>	<b>\$569,571</b>	<b>\$460,304</b>	<b>\$715,507</b>	<b>\$1,355,217</b>	<b>\$1,354,008</b>	<b>\$1,387,408</b>
Non-Operating Funding:								
38100	TRANSFER FROM FD 511 (E-911)	\$0	\$0	\$13,802	\$27,965	\$0	\$0	\$0
38200	<b>Total Cash Funding Requirements:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$570,334)</b>	<b>(\$476,224)</b>	<b>(\$475,028)</b>
<b>COMPUTER SUPPORT (670)</b>		<b>INTERNAL SERVICE FUND</b>						
Operating Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$82,040	\$30,000	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$0	\$0	\$0	\$16,516	\$12,000	\$65,000	\$65,000
39XXX	INTRAGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$957,622	\$2,310,565	\$2,604,549	\$2,676,919
<b>Total Operating Revenues:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,038,178</b>	<b>\$2,352,565</b>	<b>\$2,669,549</b>	<b>\$2,741,919</b>
Operating Expenditures:								
41670-1XXX	SALARY & WAGES (SUPPORT)	\$0	\$0	\$0	\$403,211	\$641,708	\$560,321	\$560,321
41670	MATERIALS & SUPPLIES (SUPPORT)	\$0	\$0	\$0	\$618,448	\$703,263	\$650,954	\$650,954
41670-7410	CAPITAL (SUPPORT)	\$0	\$0	\$0	\$0	\$227,308	\$135,000	\$135,000
41670-9200	RESTRICTED APPROPRIATIONS (SUPPORT)	\$0	\$0	\$0	\$0	\$319,801	\$200,000	\$346,993
41670-9800	DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41671-1XXX	SALARY & WAGES (PROGRAMMING)	\$0	\$0	\$0	\$0	\$1,057,116	\$1,229,814	\$1,229,814
41671	MATERIALS & SUPPLIES (PROGRAMMING)	\$0	\$0	\$0	\$0	\$135,020	\$150,920	\$150,920
41671-7410	CAPITAL (PROGRAMMING)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41671-9200	RESTRICTED APPROPRIATIONS (PROGRAMMING)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41671-9800	DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Expenditures:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,022,659</b>	<b>\$3,084,216</b>	<b>\$2,927,009</b>	<b>\$3,074,002</b>
Non-Operating Funding:								
38100	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$25,421	\$250,387	\$0	\$0
38100	TRANSFER FROM FD 660 (EQUIPMENT)	\$0	\$0	\$0	\$224,237	\$276,763	\$0	\$0
<b>Total Cash Funding Requirements:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$204,501)</b>	<b>(\$257,460)</b>	<b>(\$332,083)</b>

**UTAH COUNTY  
FISCAL YEAR 2006**

		2001	2002	2003	2004	2005	2006	2006
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED	TENTATIVE	FINAL
<b>DISPATCH (510)</b>		ENTERPRISE FUND						
Operating Revenues:								
	E911 CURRENT YEAR REVENUE ALLOCATION	\$41,411	\$0	\$0	\$0	\$0	\$0	\$0
	E911 PRIOR YEAR REVENUE ALLOCATION	\$0	\$53,195	\$72,234	\$0	\$0	\$0	\$0
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$3,315	\$4,555	\$3,995	\$4,356	\$4,356
34XXX	CHARGES FOR SERVICES	\$134,910	\$156,476	\$351,752	\$306,185	\$331,893	\$530,763	\$604,871
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$2,276	\$0	\$0	\$0
	<b>Total Revenues:</b>	<b>\$176,321</b>	<b>\$209,671</b>	<b>\$427,301</b>	<b>\$313,016</b>	<b>\$335,688</b>	<b>\$535,119</b>	<b>\$609,227</b>
Operating Expenditures:								
42150-1XXX	SALARY & WAGES	\$0	\$0	\$0	\$0	\$1,018,282	\$1,081,879	\$1,826,499
42150	OPERATIONS	\$983,708	\$1,092,328	\$1,065,938	\$1,071,138	\$159,443	\$205,024	\$200,262
42150-7410	CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42150-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Expenditures:</b>	<b>\$983,708</b>	<b>\$1,092,328</b>	<b>\$1,065,938</b>	<b>\$1,071,138</b>	<b>\$1,175,725</b>	<b>\$1,286,903</b>	<b>\$1,826,751</b>
Non-Operating Funding:								
38100	TRANSFER FROM FD 100 (GENERAL)	\$551,155	\$820,230	\$795,985	\$810,583	\$799,700	\$701,784	\$1,165,000
42150-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	(\$61,807)	\$0	\$0
38200	<b>Total Cash Funding Requirements:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$102,144)</b>	<b>(\$50,000)</b>	<b>(\$52,524)</b>
<b>ANIMAL SERVICES (520)</b>		ENTERPRISE FUND						
Operating Revenues:								
34XXX	CHARGES FOR SERVICES			\$253,492	\$205,300	\$210,000	\$215,000	\$215,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$69,853	\$337,688	\$322,043	\$600	\$600
	<b>Total Operating Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,345</b>	<b>\$542,988</b>	<b>\$532,043</b>	<b>\$215,600</b>	<b>\$215,600</b>
Operating Expenditures:								
42531-1XXX	SALARY & WAGES	\$0	\$0	\$175,129	\$192,640	\$201,596	\$192,229	\$192,229
42531	MATERIALS & SUPPLIES	\$0	\$0	\$147,924	\$350,112	\$330,447	\$317,265	\$317,385
42531-7410	CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Expenditures:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,053</b>	<b>\$542,753</b>	<b>\$532,043</b>	<b>\$509,494</b>	<b>\$509,614</b>
Non-Operating Funding:								
38100	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$0	\$293,894	\$294,014
38200	<b>Total Cash Funding Requirements:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



UTAH COUNTY  
Clerk-Auditor's Office  
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Utah County Clerk-Auditor

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December 23, 2005

State of Utah, Office of the State Auditor  
Attn: Local Government Division  
PO Box 142310  
Salt Lake City, Utah 84114-2310

Greetings:

Enclosed is the certified budget for Utah County for fiscal year 2006. The following are included in addition to Utah County's governmental operations budget:

Special Service Area 6  
Special Service Area 7  
Special Service Area 8  
Special Service Area 9  
Soldier Summit Special Service District

Special Service Area Nos. 6, 7, 8, and 9 were established by the Utah County Commission for municipal services taxing purposes in the unincorporated areas of the county. These areas are budgeted and reported as special revenue funds as required by the Fiscal Procedures Act.

The Soldier Summit Special Service District is required by court order to be financially administered by Utah County. This district is also budgeted and reported as a special revenue fund.

Please contact me at (801) 851-8237 if you have any questions about the enclosed budget.

Sincerely,

Kim Jackson  
Utah County Clerk-Auditor